HB 948 (FY11) Governor House Senate CC

# Section 18: Corrections, Department of

# **Bainbridge Probation Substance Abuse Treatment Center**

#### **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,169,255	\$6,169,255	\$6,169,255	\$6,169,255
State General Funds	\$6,169,255	\$6,169,255	\$6,169,255	\$6,169,255
TOTAL FEDERAL FUNDS	\$20,743	\$20,743	\$20,743	\$20,743
National School Lunch Program CFDA10.555	\$20,743	\$20,743	\$20,743	\$20,743
TOTAL AGENCY FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
Sales and Services	\$172,046	\$172,046	\$172,046	\$172,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$6,362,044	\$6,362,044	\$6,362,044	\$6,362,044

107.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.					
State General Funds	\$10,021	\$10,021	\$10,021	\$10,021	
107.2 Reduce funds to reflect an adjustment in telecommunic	cations expenses	for the Georgi	a Technology A	Authority.	
State General Funds	(\$6,530)	(\$6,530)	(\$6,530)	(\$6,530)	
107.3 Transfer funds to the Food and Farm Operations prog	gram to align all	food services o	contract funding	g in one	
program.					
State General Funds	(\$103,701)	(\$103,701)	(\$103,701)	(\$103,701)	
National School Lunch Program CFDA10.555	(\$20,743)	(\$20,743)	(\$20,743)	(\$20,743)	
TOTAL PUBLIC FUNDS	(\$124,444)	(\$124,444)	(\$124,444)	(\$124,444)	

# 107.100 Bainbridge Probation Substance Abuse Treatment Appropriation (HB 948)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,069,045	\$6,069,045	\$6,069,045	\$6,069,045
State General Funds	\$6,069,045	\$6,069,045	\$6,069,045	\$6,069,045
TOTAL AGENCY FUNDS	\$172,046	\$172,046	\$172,046	\$172,046
Sales and Services	\$172,046	\$172,046	\$172,046	\$172,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services Not Itemized	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$6,241,091	\$6,241,091	\$6,241,091	\$6,241,091

#### County Jail Subsidy Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing. TOTAL STATE FUNDS \$7,596,724 \$7,596,724 \$7,596,724 \$7,596,724 State General Funds \$7,596,724 \$7,596,724 \$7,596,724 \$7,596,724 \$7,596,724 TOTAL PUBLIC FUNDS \$7,596,724 \$7,596,724 \$7,596,724

108.1 Transfer funds from the Health program to address the county jail backlog.

State General Funds \$2,000,000 \$0 \$2,000,000

# 108.100 County Jail Subsidy Appropriation (HB 948)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing. \$7,596,724 TOTAL STATE FUNDS \$7,596,724 \$9,596,724 \$9,596,724 **State General Funds** \$7,596,724 \$9,596,724 \$7,596,724 \$9,596,724 TOTAL PUBLIC FUNDS \$7,596,724 \$9,596,724 \$7,596,724 \$9,596,724

#### **Departmental Administration**

#### **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

\$54,271,797	\$54,271,797	\$54,271,797	\$54,271,797
\$54,271,797	\$54,271,797	\$54,271,797	\$54,271,797
\$1,996,812	\$1,996,812	\$1,996,812	\$1,996,812
\$90,257	\$90,257	\$90,257	\$90,257
\$70,555	\$70,555	\$70,555	\$70,555
\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
\$148,359	\$148,359	\$148,359	\$148,359
\$148,359	\$148,359	\$148,359	\$148,359
\$139,087	\$139,087	\$139,087	\$139,087
	\$54,271,797 \$1,996,812 \$90,257 \$70,555 \$1,836,000 \$148,359 \$148,359	\$54,271,797 \$54,271,797 \$1,996,812 \$1,996,812 \$90,257 \$90,257 \$70,555 \$70,555 \$1,836,000 \$1,836,000 \$148,359 \$148,359 \$148,359 \$148,359	\$54,271,797 \$54,271,797 \$54,271,797 \$1,996,812 \$1,996,812 \$1,996,812 \$90,257 \$90,257 \$90,257 \$70,555 \$70,555 \$70,555 \$1,836,000 \$1,836,000 \$1,836,000 \$148,359 \$148,359 \$148,359 \$148,359 \$148,359 \$148,359

HB 948 (FY11)	Governor	House	Senate	CC
Telephone Commissions TOTAL PUBLIC FUNDS	\$9,272 \$56,416,968	\$9,272 \$56,416,968	\$9,272 \$56,416,968	\$9,272 \$56,416,968
109.1 Increase funds to reflect an adjustment in Workers' C	Compensation pr	remiums.		
State General Funds	\$57,925	\$57,925	\$57,925	\$57,925
109.2 Reduce funds to reflect an adjustment in square foota office space.	ige calculations	for Georgia Bi	uilding Authori	ty managed
State General Funds	(\$4,316)	(\$4,316)	(\$4,316)	(\$4,316
109.3 Reduce funds to reflect an adjustment in telecommuni	ications expense	es for the Georg	gia Technology	Authority.
State General Funds	(\$3,095,918)	(\$3,095,918)	(\$3,095,918)	(\$3,095,918
109.4 Increase funds for operating costs for fast track bed e Augusta State Medical Prison, and the Georgia Diag	•	· ·		al SP,
State General Funds	\$2,100	\$2,100	\$2,100	\$2,100
109.5 Increase funds for unemployment insurance assessme	ents.			
State General Funds Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$357,865 \$74,914 \$432,779	\$357,865 \$74,914 \$432,779	\$357,865 \$74,914 \$432,779
109.6 Reduce funds.				
State General Funds			(\$3,095,367)	\$0
109.100 Departmental Administration	<b>A</b>	Appropriatio	n (HR 948)	
The purpose of this appropriation is to protect and serve the citizens of G				ent that
administers a balanced correctional system.				
TOTAL STATE FUNDS	\$51,231,588	\$51,589,453	\$48,494,086	\$51,589,453
State General Funds TOTAL FEDERAL FUNDS	\$51,231,588 \$1,996,812	\$51,589,453 \$1,996,812	\$48,494,086 \$1,996,812	\$51,589,453 \$1,996,812
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$1,990,812	\$1,990,812	\$1,990,812	\$1,990,812
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555	\$70,555
State Criminal Alien Assistance Program CFDA16.606	\$1,836,000	\$1,836,000	\$1,836,000	\$1,836,000
TOTAL AGENCY FUNDS	\$148,359	\$223,273	\$223,273	\$223,273
Sales and Services	\$148,359	\$223,273	\$223,273	\$223,273
Sales and Services Not Itemized	\$139,087	\$214,001	\$214,001	\$214,001
<b>Telephone Commissions</b>	\$9,272	\$9,272	\$9,272	\$9,272
TOTAL PUBLIC FUNDS	\$53,376,759	\$53,809,538	\$50,714,171	\$53,809,538

## Detention Centers Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$33,760,779	\$33,760,779	\$33,760,779	\$33,760,779
State General Funds	\$33,760,779	\$33,760,779	\$33,760,779	\$33,760,779
TOTAL FEDERAL FUNDS	\$671,975	\$671,975	\$671,975	\$671,975
National School Lunch Program CFDA10.555	\$455,095	\$455,095	\$455,095	\$455,095
State Criminal Alien Assistance Program CFDA16.606	\$216,880	\$216,880	\$216,880	\$216,880
TOTAL AGENCY FUNDS	\$6,019,327	\$6,019,327	\$6,019,327	\$6,019,327
Intergovernmental Transfers	\$16,491	\$16,491	\$16,491	\$16,491
Bond Proceeds from prior year	\$16,491	\$16,491	\$16,491	\$16,491
Sales and Services	\$6,002,836	\$6,002,836	\$6,002,836	\$6,002,836
Inmate Details - City and County	\$4,809,600	\$4,809,600	\$4,809,600	\$4,809,600
Inmate Details - DOT	\$743,236	\$743,236	\$743,236	\$743,236
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$40,452,081	\$40,452,081	\$40,452,081	\$40,452,081

110.1 Increase funds to reflect an adjustment in Workers' C	Compensation pre	emiums.		
State General Funds	\$73,893	\$73,893	\$73,893	\$73,893
110.2 Reduce funds to reflect an adjustment in telecommun	ications expense	s for the Georg	ia Technology	Authority.
State General Funds	(\$99,997)	(\$99,997)	(\$99,997)	(\$99,997)
110.3 Transfer funds to the Food and Farm Operations proprogram.	ogram to align al	l food services	contract fundir	ng in one
State General Funds National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS	(\$601,087) (\$419,595) (\$1,020,682)	(\$601,087) (\$419,595) (\$1,020,682)	(\$601,087) (\$419,595) (\$1,020,682)	(\$601,087) (\$419,595) (\$1,020,682)
110.4 Reduce funds for the closure of three probation deter	ntion centers.			
State General Funds	(\$6,651,072)	(\$6,651,072)	(\$6,651,072)	(\$6,651,072)

### 110.100 Detention Centers

The purpose of this appropriation is to provide housing, acader	mic education, vocational tr	aining, work detai	ls, counseling, and	d substance
abuse treatment for probationers who require more security or				
TOTAL STATE FUNDS	\$26,482,516	\$26,482,516	\$26,482,516	\$26,482,516
State General Funds	\$26,482,516	\$26,482,516	\$26,482,516	\$26,482,516
TOTAL FEDERAL FUNDS National School Lunch Program CFDA10.555	\$252,380 \$35,500	\$252,380 \$35,500	\$252,380 \$35,500	\$252,380 \$35,500
State Criminal Alien Assistance Program CFDA16.606	\$216,880	\$216,880	\$216,880	\$216,880
TOTAL AGENCY FUNDS	\$6,019,327	\$6,019,327	\$6,019,327	\$6,019,327
Intergovernmental Transfers	\$16,491	\$16,491	\$16,491	\$16,491
Bond Proceeds from prior year	\$16,491	\$16,491	\$16,491	\$16,491
Sales and Services	\$6,002,836	\$6,002,836	\$6,002,836	\$6,002,836
Inmate Details - City and County Inmate Details - DOT	\$4,809,600 \$743,236	\$4,809,600 \$743,236	\$4,809,600 \$743,236	\$4,809,600 \$743,236
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$32,754,223	\$32,754,223	\$32,754,223	\$32,754,223
<b>Food and Farm Operations</b>		ntinuation B		
The purpose of this appropriation is to manage timber, raise cr offenders.	ops and livestock, and prod	luce dairy items us	ed in preparing m	eals for
TOTAL STATE FUNDS	\$14,271,758	\$1 <i>4</i> 271 750	¢14 271 750	\$14,271,758
State General Funds	\$14,271,758	\$14,271,758 \$14,271,758	\$14,271,758 \$14,271,758	\$14,271,758
TOTAL AGENCY FUNDS	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales and Services	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Sales from Food and Farm Operations	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Timber Sales TOTAL PUBLIC FUNDS	\$200,000 \$16,371,758	\$200,000 \$16,371,758	\$200,000 \$16,371,758	\$200,000 \$16,371,758
TOTAL FUBLIC FUNDS	\$10,371,738	\$10,371,736	\$10,371,736	\$10,5/1,750
111.1 Increase funds to reflect an adjustment in Wo	orkers' Compensation p	remiums.		
State General Funds	\$11,774	\$11,774	\$11,774	\$11,774
111.2 Reduce funds to reflect an adjustment in telec	communications expens	ses for the Geor	gia Technology	Authority.
State General Funds	(\$18,545)	(\$18,545)	(\$18,545)	(\$18,545
111.3 Increase funds for startup (\$197,210) and op	( , , , ,	· , , ,	, , ,	` '
State Prison (SP) (9 months), Central SP (6 n			•	· ·
Georgia Diagnostic and Classification Prison	/· 0	Medicai I rison	i (12 monins), a	ma me
v		\$596,999	\$596,999	\$596,999
State General Funds	\$596,999			\$390,995
111.4 Reduce funds for prior year start-up funds fo	· · · · · · · · · · · · · · · · · · ·	· ·		
State General Funds	(\$16,927)	(\$16,927)	(\$16,927)	(\$16,927
111.5 Transfer funds from the Bainbridge Probatio Revocation Centers, State Prisons, and Transin one program.				
State General Funds	\$10,513,124	\$11,531,000	\$11,531,000	\$11,531,000
National School Lunch Program CFDA10.555	\$1,069,721	\$1,069,721	\$1,069,721	\$1,069,721
TOTAL PUBLIC FUNDS	\$11,582,845	\$12,600,721	\$12,600,721	\$12,600,721
111.100 Food and Farm Operations		Appropriation	, ,	
The purpose of this appropriation is to manage timber, raise cr offenders.	ops and livestock, and prod	luce dairy items us	ed in preparing m	eals for
TOTAL STATE FUNDS	\$25,358,183	\$26,376,059	\$26,376,059	\$26,376,059
State General Funds	\$25,358,183	\$26,376,059	\$26,376,059	\$26,376,059
TOTAL FEDERAL FUNDS	\$1,069,721	\$1,069,721	\$1,069,721	\$1,069,721
National School Lunch Program CFDA10.555	\$1,069,721 \$2,100,000	\$1,069,721	\$1,069,721 \$2,100,000	\$1,069,721
TOTAL AGENCY FUNDS Sales and Services	\$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000	\$2,100,000 \$2,100,000
Sales from Food and Farm Operations	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Timber Sales	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$28,527,904	\$29,545,780	\$29,545,780	\$29,545,780
Health	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide the required con				ll inmates of the
state correctional system.	0014 100 760	¢214 120 760	¢214 120 740	¢014 100 766
TOTAL STATE FUNDS State General Funds	\$214,129,769 \$214,129,769	\$214,129,769 \$214,129,769	\$214,129,769 \$214,129,769	\$214,129,769 \$214,129,769
TOTAL AGENCY FUNDS	\$214,129,769	\$8,390,000	\$214,129,769	\$214,129,769
Sales and Services	\$8,390,000	\$8,390,000	\$8,390,000	\$8,390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000	\$390,000
Telephone Commissions	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$222,519,769	\$222,519,769	\$222,519,769	\$222,519,769
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Governor

House

Senate

HB 948 (FY11)

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112.1	Increase funds to reflect an adjustment in Work				
	eneral Funds	\$25,659	\$25,659	\$25,659	\$25,659
112.2	Reduce funds to reflect an adjustment in telecon	in the second		-	•
	eneral Funds	(\$6,657)	(\$6,657)	(\$6,657)	(\$6,657
112.3	Reduce funds from the closure of Bostick State I				
State Ge	eneral Funds	(\$2,507,772)	(\$2,507,772)	(\$2,507,772)	(\$2,507,772
112.4	Reduce funds from the closure of Men's SP in Jo				
State Ge	eneral Funds	(\$1,196,070)	(\$1,196,070)	(\$1,196,070)	(\$1,196,070
112.5	Reduce funds from the closure of Montgomery State Prison)	SP in August 2010. (H	I and S:NO; Do	o not close Mor	ntgomery
State Ge	eneral Funds	(\$385,279)	\$0	\$0	\$0
112.6	Reduce funds for start-up of the fast track bed e	xpansion at Telfair S	<i>P</i> .		
State Go	eneral Funds	(\$18,390)	(\$18,390)	(\$18,390)	(\$18,390
112.7	Increase funds for startup (\$69,735) and operat SP (9 months), Central SP (6 months), Augusta and Classification Prison (4 months).			*	•
State Go	eneral Funds	\$3,653,724	\$3,653,724	\$3,653,724	\$3,653,724
112.8	Reduce funds from the closure of three probation	n detention centers.			
State Go	eneral Funds	(\$792,000)	(\$792,000)	(\$792,000)	(\$792,000
112.9	Reduce funds due to program efficiencies. (S an other program efficiencies)	d CC:Reduce funds a	lue to increased	d use of telemed	dicine and
State Ge	eneral Funds		(\$2,000,000)	(\$7,000,000)	(\$2,000,000
112.10	Transfer funds from the Health program to the	County Jail Subsidy p	program to add	ress the county	jail backlog.
State Ge	eneral Funds		(\$2,000,000)	\$0	(\$2,000,000
112.1	00 Health	A	ppropriatio	n (HB 948)	
	rpose of this appropriation is to provide the required consti				ll inmates of the
	prrectional system. L STATE FUNDS	\$212,902,984	\$209,288,263	\$206,288,263	\$200,200,262
	General Funds	\$212,902,984	\$209,288,263	\$206,288,263	\$209,288,263 \$209,288,263
	L AGENCY FUNDS	\$8,390,000	\$8,390,000	\$8,390,000	\$8,390,000
	and Services	\$8,390,000	\$8,390,000	\$8,390,000	\$8,390,000
	k Call Fees	\$390,000	\$390,000	\$390,000	\$390,000
	ephone Commissions L PUBLIC FUNDS	\$8,000,000 \$221,292,984	\$8,000,000 \$217,678,263	\$8,000,000 \$214,678,263	\$8,000,000 \$217,678,263
10111		Ψ <b>=</b> =2,=>=,> Ο .	Ψ <b>2</b> 11,070, <b>2</b> 00	<i>4211,070,200</i>	Ψ217,070,200
Offer	nder Management	Con	tinuation B	udget	
units, th	rpose of this appropriation is to coordinate and operate the he County Correctional Institutions program, Correctional ordination unit, the release and agreements unit, and tactical	Emergency Response Tea			
TOTAL	L STATE FUNDS	\$42,484,560	\$42,484,560	\$42,484,560	\$42,484,560
	General Funds	\$42,484,560	\$42,484,560	\$42,484,560	\$42,484,560
	AGENCY FUNDS and Services	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000
	es and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
	L PUBLIC FUNDS	\$42,514,560	\$42,514,560	\$42,514,560	\$42,514,560
113.1	Increase funds to reflect an adjustment in Work	ers' Compensation p	remiums.		
	eneral Funds	\$7,488	\$7,488	\$7,488	\$7,488
113.2	Reduce funds to reflect an adjustment in telecon				
	eneral Funds	(\$31,429)	(\$31,429)	gia Technology (\$31,429)	(\$31,429
	Reduce funds.	(ψJ1, <del>4</del> 29)	(ψ31,429)	(ψ31,429)	(ψ31,429
	Reduce junus.				
113.3 State Ge	eneral Funds			(\$400,000)	(\$400 000
	eneral Funds			(\$400,000)	(\$400,000
State Ge	eneral Funds  O Offender Management	A	appropriatio		(\$400,000)

TOTAL STATE FUNDS

TOTAL AGENCY FUNDS

**State General Funds** 

**Sales and Services** 

units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the

\$42,460,619

\$42,460,619

\$30,000

\$30,000

\$42,460,619

\$42,460,619

\$30,000

\$30,000

jail coordination unit, the release and agreements unit, and tactical squads.

\$42,060,619

\$42,060,619

\$30,000

\$30,000

\$42,060,619

\$42,060,619

\$30,000

\$30,000

		Governor	House	Senate	CC		
Sales and Serv TOTAL PUBLIC	rices Not Itemized FUNDS	\$30,000 \$42,490,619	\$30,000 \$42,490,619	\$30,000 \$42,090,619	\$30,000 \$42,090,619		
	cation Centers		ntinuation B				
1 1	s appropriation is to provide housing, a r parole violators in a secure and super		aining, work detai	ls, counseling, and	! substance		
TOTAL STATE F		\$4,343,479	\$4,343,479	\$4,343,479	\$4,343,479		
State General Fu	nds	\$4,343,479	\$4,343,479	\$4,343,479	\$4,343,479		
TOTAL FEDERA		\$10,510	\$10,510	\$10,510	\$10,510		
National School TOTAL AGENCY	Lunch Program CFDA10.555 FUNDS	\$10,510 \$405,000	\$10,510 \$405,000	\$10,510 \$405,000	\$10,510 \$405,000		
Sales and Service	es	\$405,000	\$405,000	\$405,000	\$405,000		
Inmate Details Inmate Store R	- City and County	\$346,605 \$58,395	\$346,605 \$58,395	\$346,605 \$58,395	\$346,603 \$58,393		
TOTAL PUBLIC I		\$38,393 \$4,758,989	\$4,758,989	\$4,758,989	\$4,758,989		
114.1 Increase	e funds to reflect an adjustment in	n Workers' Compensation p	remiums.				
State General Fund		\$10,021	\$10,021	\$10,021	\$10,021		
<b>114.2</b> <i>Reduce</i>	funds to reflect an adjustment in	telecommunications expens	es for the Geor	gia Technology	Authority.		
State General Fund	ls	(\$12,049)	(\$12,049)	(\$12,049)	(\$12,049		
	r funds to the Food and Farm Op	perations program to align a	all food services	s contract fundi	ng in one		
progran		(0112 (52)	(0110 (50)	(0110 570)	(0.1.1.0.6.7.0		
State General Fund National School La	ls unch Program CFDA10.555	(\$112,653) (\$3,010)	(\$112,653) (\$3,010)	(\$112,653) (\$3,010)	(\$112,653 (\$3,010		
TOTAL PUBLIC I		(\$115,663)	(\$115,663)	(\$115,663)	(\$115,663		
114.100 Parc	ole Revocation Centers		Appropriation (HB 948)				
The purpose of this	s appropriation is to provide housing, a	cademic education, vocational tra	1 1 1		! substance		
abuse treatment fo TOTAL STATE I	r parole violators in a secure and super	vised setting. \$4,228,798	\$4,228,798	\$4,228,798	\$4,228,798		
State General F		\$4,228,798	\$4,228,798	\$4,228,798	\$4,228,798		
	I FINDS	\$7,500	\$7,500	\$7,500	\$7,500		
			A	A	A		
National School	Lunch Program CFDA10.555	\$7,500	\$7,500 \$405,000	\$7,500 \$405,000	. ,		
National School	Lunch Program CFDA10.555 Y FUNDS	\$7,500 \$405,000 \$405,000	\$7,500 \$405,000 \$405,000	\$405,000 \$405,000	\$405,000		
National School TOTAL AGENC' Sales and Servic Inmate Details	Lunch Program CFDA10.555 Y FUNDS ces s - City and County	\$7,500 \$405,000 \$405,000 \$346,605	\$405,000 \$405,000 \$346,605	\$405,000 \$405,000 \$346,605	\$405,000 \$405,000 \$346,605		
TOTAL AGENC' Sales and Service	Lunch Program CFDA10.555 Y FUNDS ees s - City and County Revenues	\$7,500 \$405,000 \$405,000	\$405,000 \$405,000	\$405,000 \$405,000	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298		
National School TOTAL AGENC' Sales and Servic Inmate Details Inmate Store I TOTAL PUBLIC	Lunch Program CFDA10.555 Y FUNDS ces s - City and County Revenues FUNDS	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298		
National School TOTAL AGENC' Sales and Servic Inmate Details Inmate Store TOTAL PUBLIC  Private Priso The purpose of this	Lunch Program CFDA10.555 Y FUNDS Ses Ses - City and County Revenues FUNDS Ons Ses appropriation is to contract with priva	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>atinuation B</b>	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget vies that ensure pub	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298		
National School TOTAL AGENC Sales and Servic Inmate Details Inmate Store TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F	Lunch Program CFDA10.555 Y FUNDS  es s - City and County Revenues FUNDS  ons s appropriation is to contract with priva	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor tte companies to provide cost effe \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> incetive prison facility \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure put \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503		
National School TOTAL AGENC Sales and Servic Inmate Details Inmate Store TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu	Lunch Program CFDA10.555 Y FUNDS  es s - City and County Revenues FUNDS  ons s appropriation is to contract with privature of the privature of	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>atinuation B</b>	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget vies that ensure pub	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503		
National School TOTAL AGENC Sales and Servic Inmate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu TOTAL PUBLIC I	Lunch Program CFDA10.555 Y FUNDS  es s - City and County Revenues FUNDS  ons s appropriation is to contract with privature of the privature of	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor the companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>atinuation B</b> **ective prison facilit* \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>udget</b> ties that ensure pull \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu TOTAL PUBLIC I  115.1 Increase S:Fully	Lunch Program CFDA10.555 Y FUNDS  Sees Sees - City and County Revenues FUNDS  Ons See appropriation is to contract with private UNDS  Industry Indu	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor the companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>atinuation B</b> **ective prison facilit* \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>udget</b> ties that ensure pull \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store Inmate Informate Informate Increase I	Lunch Program CFDA10.555 Y FUNDS  Sees Sees - City and County Revenues FUNDS  Ons Seappropriation is to contract with private UNDS  Industry Indust	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> ictive prison facility \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure put \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503		
National School FOTAL AGENCY Sales and Service Inmate Details Inmate Store I FOTAL PUBLIC  Private Priso The purpose of this FOTAL STATE F State General Fu FOTAL PUBLIC I  115.1 Increase S:Fully State General Function 115.2 Increase prison e	Lunch Program CFDA10.555 Y FUNDS Ses Ses - City and County Revenues FUNDS  Ons Ses appropriation is to contract with private UNDS Set funds for bed expansions at Whefund private prison expansions) Set funds for additional capacity of expansions.	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> **ective prison facilit* \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget sies that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 eeler and Coffee	\$405,000 \$405,000 \$346,605 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503		
National School TOTAL AGENC' Sales and Service Inmate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu TOTAL PUBLIC I  115.1 Increase S: Fully State General Function 115.2 Increase prison e State General Function	Lunch Program CFDA10.555 Y FUNDS  Sees Sees - City and County Revenues FUNDS  Ons See appropriation is to contract with private UNDS  The funds for bed expansions at Whe fund private prison expansions)  See funds for additional capacity of expansions.  Its	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> ective prison facilit \$86,779,503 \$86,779,503 \$86,779,503 \$7 (750 beds) cor \$22,013,500 esign of the What	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure put \$86,779,503 \$86,779,503 \$86,779,503 \$rectional facility \$22,013,500 eeler and Coffee \$3,925,006	\$405,000 \$405,000 \$346,605 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503		
National School TOTAL AGENCY Sales and Service Immate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu TOTAL PUBLIC I  115.1 Increase S: Fully State General Function 115.2 Increase prison e State General Function 115.3 Increase	Lunch Program CFDA10.555 Y FUNDS Ses Ses - City and County Revenues FUNDS  Ons Ses appropriation is to contract with private UNDS Sinds Se funds for bed expansions at Whe fund private prison expansions) Ses se funds for additional capacity of Expansions. Sels Sels funds to enable ramp up of a new Section of the section	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> ective prison facilit \$86,779,503 \$86,779,503 \$86,779,503 \$7 (750 beds) cor \$22,013,500 esign of the What	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure put \$86,779,503 \$86,779,503 \$86,779,503 \$rectional facility \$22,013,500 eeler and Coffee \$3,925,006	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store Inmate Inmate Inmate Inmate Inmate Inmate Inc.  115.1 Increase State General Function estate Increase Increas	Lunch Program CFDA10.555 Y FUNDS Ses Ses - City and County Revenues FUNDS  Ons Ses appropriation is to contract with private UNDS Sinds Se funds for bed expansions at Whe fund private prison expansions) Ses se funds for additional capacity of Expansions. Sels Sels funds to enable ramp up of a new Section of the section	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> ective prison facility \$86,779,503 \$86,779,503 \$86,779,503 \$7 (750 beds) cor \$22,013,500 esign of the What \$3,925,006 ing in May 201 \$1,641,937	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget sies that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 eeler and Coffee \$3,925,006	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private		
National School TOTAL AGENCY Sales and Service Immate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Fu TOTAL PUBLIC I  115.1 Increase S: Fully State General Function 115.2 Increase prison e State General Function 115.3 Increase State General Function 115.4 Reduce	Lunch Program CFDA10.555 Y FUNDS Sees Sees - City and County Revenues FUNDS  Ons Ons See appropriation is to contract with private UNDS Sinds See funds for bed expansions at Whe fund private prison expansions) See funds for additional capacity of Expansions. See funds to enable ramp up of a needs See funds due to the loss of the D. Radiana designed to the D. Ra	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 Cor ate companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>ntinuation B</b> ective prison facility \$86,779,503 \$86,779,503 \$86,779,503 \$7 (750 beds) cor \$22,013,500 esign of the What \$3,925,006 ing in May 201 \$1,641,937	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget sies that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 eeler and Coffee \$3,925,006	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private \$3,925,006		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store Inmate State General Function of Increase	Lunch Program CFDA10.555 Y FUNDS Sees Sees - City and County Revenues FUNDS  ONS See appropriation is to contract with private UNDS Inds FUNDS  See funds for bed expansions at Whefund private prison expansions) Is see funds for additional capacity of expansions. Its see funds to enable ramp up of a needs funds due to the loss of the D. Radis	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298  Cor  the companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>Intinuation B</b> **ective prison facility \$86,779,503 \$86,779,503 \$86,779,503 \$6,779,503 \$22,013,500 **esign of the Who \$3,925,006 **ing in May 201 \$1,641,937	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 eeler and Coffee \$3,925,006 1. \$1,641,937 (\$28,064,097)	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private \$3,925,006		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Function 115.1 Increase S: Fully State General Function 115.2 Increase prison e State General Function 115.3 Increase State General Function 115.4 Reduce State General Function 115.4 Reduce State General Function 115.100 Priv The purpose of this	Lunch Program CFDA10.555 Y FUNDS  Sees Sees - City and County Revenues FUNDS  Ons See appropriation is to contract with private UNDS  Indeed seed to the loss of the D. Red is seed appropriation is to contract with private funds due to the loss of the D. Red is seed appropriation is to contract with private prisons.	\$7,500 \$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298  Cor  the companies to provide cost effe \$86,779,503 \$86,779,703 \$86,779,703 \$86,779,703 \$86,779,	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 <b>Intinuation B</b> active prison facility \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 esign of the What \$3,925,006 ing in May 201 \$1,641,937 attract. (\$28,064,097)	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 and get sies that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 seeler and Coffer \$3,925,006 1. \$1,641,937 (\$28,064,097) (\$28,064,097)	\$405,000 \$405,000 \$346,605 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private \$3,925,006 \$1,641,937 (\$28,064,097		
National School TOTAL AGENCY Sales and Service Inmate Details Inmate Store I TOTAL PUBLIC  Private Priso The purpose of this TOTAL STATE F State General Function 115.1 Increase S:Fully State General Function 115.2 Increase prison e State General Function 115.3 Increase State General Function 115.4 Reduce State General Function 115.4 Reduce State General Function 115.100 Priv	Lunch Program CFDA10.555 Y FUNDS  Sees Sees - City and County Revenues FUNDS  Ons See appropriation is to contract with private UNDS  Indes FUNDS  See funds for bed expansions at Whefund private prison expansions)  See funds for additional capacity of expansions.  See funds to enable ramp up of a needs  See funds due to the loss of the D. Reads  Seate Prisons  See appropriation is to contract with private FUNDS	\$7,500 \$405,000 \$405,000 \$346,605 \$346,605 \$58,395 \$4,641,298  Cor  the companies to provide cost effe \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 **Inuation Bit of the prison facility \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$1,641,937 \$1,641,937 \$1,641,937 \$1,641,937 \$1,641,937 \$1,641,937	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 udget ties that ensure pull \$86,779,503 \$86,779,503 \$86,779,503 \$86,779,503 \$22,013,500 eeler and Coffee \$3,925,006 1. \$1,641,937 (\$28,064,097)	\$405,000 \$405,000 \$346,605 \$58,395 \$4,641,298 blic safety. \$86,779,503 \$86,779,503 \$86,779,503 ties. (H and \$22,013,500 e private \$3,925,006 \$1,641,937 (\$28,064,097		

**Probation Supervision** 

**Continuation Budget** 

Governor House Senate CC	HB 948 (FY11)	Governor	House	Senate	CC
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The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	\$86,870,767	\$86,870,767	\$86,870,767	\$86,870,767
State General Funds	\$86,870,767	\$86,870,767	\$86,870,767	\$86,870,767
TOTAL FEDERAL FUNDS	\$60,032	\$60,032	\$60,032	\$60,032
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$1,625,218	\$1,625,218	\$1,625,218	\$1,625,218
Sales and Services	\$1,625,218	\$1,625,218	\$1,625,218	\$1,625,218
Day Reporting Ctr Supervision Fees	\$1,485,150	\$1,485,150	\$1,485,150	\$1,485,150
Telephone Commissions	\$140,068	\$140,068	\$140,068	\$140,068
TOTAL PUBLIC FUNDS	\$88,556,017	\$88,556,017	\$88,556,017	\$88,556,017

**16.1** *Increase funds to reflect an adjustment in Workers' Compensation premiums.* 

State General Funds \$165,627 \$165,627 \$165,627

116.2 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds (\$396,252) (\$396,252) (\$396,252) (\$396,252)

116.3 Reduce funds for operations for the Georgia Commission on Family Violence (-\$119,513) and transfer remaining funds to the Governor's Office for Children and Families (-\$290,233). (H and CC:Transfer the Georgia Commission on Family Violence to the Judicial Council)

 State General Funds
 (\$409,746)
 (\$368,771)
 (\$409,746)
 (\$368,771)

 Violence Against Women Formula Grants CFDA16.588
 (\$60,032)
 (\$60,032)
 (\$60,032)
 (\$60,032)

 TOTAL PUBLIC FUNDS
 (\$469,778)
 (\$428,803)
 (\$469,778)
 (\$428,803)

116.4 Reduce funds for operations for the Georgia Commission on Family Violence.

State General Funds (\$40,975) \$0 (\$40,975)

116.99 *CC:* The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

State General Funds \$6

#### 116.100 Probation Supervision

#### **Appropriation (HB 948)**

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision.

TOTAL STATE FUNDS	\$86,230,396	\$86,230,396	\$86,230,396	\$86,230,396
State General Funds	\$86,230,396	\$86,230,396	\$86,230,396	\$86,230,396
TOTAL AGENCY FUNDS	\$1,625,218	\$1,625,218	\$1,625,218	\$1,625,218
Sales and Services	\$1,625,218	\$1,625,218	\$1,625,218	\$1,625,218
Day Reporting Ctr Supervision Fees	\$1,485,150	\$1,485,150	\$1,485,150	\$1,485,150
<b>Telephone Commissions</b>	\$140,068	\$140,068	\$140,068	\$140,068
TOTAL PUBLIC FUNDS	\$87,855,614	\$87,855,614	\$87,855,614	\$87,855,614

#### **State Prisons**

#### **Continuation Budget**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$407,956,113	\$407,956,113	\$407,956,113	\$407,956,113
State General Funds	\$407,956,113	\$407,956,113	\$407,956,113	\$407,956,113
TOTAL FEDERAL FUNDS	\$99,898,801	\$99,898,801	\$99,898,801	\$99,898,801
ARRA-Budget Stabilization-General CFDA84.397	\$97,234,674	\$97,234,674	\$97,234,674	\$97,234,674
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$200,000	\$200,000	\$200,000	\$200,000
National School Lunch Program CFDA10.555	\$1,074,554	\$1,074,554	\$1,074,554	\$1,074,554
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000
State Criminal Alien Assistance Program CFDA16.606	\$1,289,573	\$1,289,573	\$1,289,573	\$1,289,573
TOTAL AGENCY FUNDS	\$20,972,614	\$20,972,614	\$20,972,614	\$20,972,614
Contributions, Donations, and Forfeitures	\$360,209	\$360,209	\$360,209	\$360,209
Forfeitures	\$360,209	\$360,209	\$360,209	\$360,209
Intergovernmental Transfers	\$9,222,802	\$9,222,802	\$9,222,802	\$9,222,802
Bond Proceeds from prior year	\$9,222,802	\$9,222,802	\$9,222,802	\$9,222,802
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$10,734,499	\$10,734,499	\$10,734,499	\$10,734,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851
Sales from Food and Farm Operations	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$725,196	\$725,196	\$725,196	\$725,196

HB 948 (FY11)	Governor	House	Senate	CC
Agency Funds Transfers DOAS Surplus Property Reserves TOTAL PUBLIC FUNDS	\$725,196 \$725,196 \$529,552,724	\$725,196 \$725,196 \$529,552,724	\$725,196 \$725,196 \$529,552,724	\$725,196 \$725,196 \$529,552,724
117.1 Increase funds to reflect an adjustment in Wor	•			
State General Funds	\$1,157,178	\$1,157,178	\$1,157,178	\$1,157,178
117.2 Reduce funds to reflect an adjustment in teleco	ommunications expens	es for the Geor	gia Technolog <sub>.</sub>	y Authority.
State General Funds	(\$1,055,285)	(\$1,055,285)	(\$1,055,285)	(\$1,055,285
117.3 Reduce funds from the closure of Men's State	Prison (SP) in January	y 2011.		
State General Funds	(\$3,979,134)	(\$3,979,134)	(\$3,979,134)	(\$3,979,134
117.4 Reduce funds from the closure of Montgomery State Prison)	SP in August 2010. (I	H and S:NO; D	o not close Mo	ntgomery
State General Funds	(\$4,683,505)	\$0	\$0	\$0
117.5 Reduce funds for start-up for fast track bed ex	pansion at Telfair SP.			
State General Funds	(\$812,970)	(\$812,970)	(\$812,970)	(\$812,970
117.6 Transfer funds to the Food and Farm Operation	ons program to align d	all food services	s contract fund	ing in one
program.				
State General Funds National School Lunch Program CFDA10.555 TOTAL PUBLIC FUNDS	(\$9,140,957) (\$626,373) (\$9,767,330)	(\$10,158,833) (\$626,373) (\$10,785,206)	(\$10,158,833) (\$626,373) (\$10,785,206)	(\$10,158,833 (\$626,373 (\$10,785,206
117.7 Increase funds for startup (\$3,450,885) and of Telfair SP (9 months), Central SP (6 months), Diagnostic and Classification Prison (4 months)	Augusta State Medica			
State General Funds	\$8,164,415	\$8,164,415	\$8,164,415	\$8,164,415
117.8 Reduce funds for the closure Bostick SP.				
State General Funds	(\$7,265,880)	(\$7,265,880)	(\$7,265,880)	(\$7,265,880
117.9 Reduce funds for the closure Scott SP.				
State General Funds	(\$10,133,835)	(\$10,133,835)	(\$10,133,835)	(\$10,133,835
117.10 Replace funds to offset the loss of stabilization Act of 2009.	funds received from t	he American R	ecovery and Re	rinvestment
State General Funds ARRA-Budget Stabilization-General CFDA84.397 TOTAL PUBLIC FUNDS	\$12,356,685 (\$12,356,685) \$0	\$12,356,685 (\$12,356,685) \$0	\$12,356,685 (\$12,356,685) \$0	\$12,356,685 (\$12,356,685 \$0
117.11 Reduce one-time funds received from Departm	nent of Administrative	Services (DOA	S) surplus prop	perty reserve.
DOAS Surplus Property Reserves	(\$725,196)	(\$725,196)	(\$725,196)	(\$725,196
117.12 Transfer funds to the Department of Audits an	` '	• • • • • • • • • • • • • • • • • • • •		•
requirements of the American Recovery and R	· · · · · · · · · · · · · · · · · · ·	• •		
State General Funds		(\$15,750)	\$0	\$0

# 117.100 State Prisons

### **Appropriation (HB 948)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society through the use of Pre-Release Centers; and to provide fire services and work details to the Department, state agencies, and local communities.

services and work details to the Department, state agencies, and local communities.							
TOTAL STATE FUNDS	\$392,562,825	\$396,212,704	\$396,228,454	\$396,228,454			
State General Funds	\$392,562,825	\$396,212,704	\$396,228,454	\$396,228,454			
TOTAL FEDERAL FUNDS	\$86,915,743	\$86,915,743	\$86,915,743	\$86,915,743			
ARRA-Budget Stabilization-General CFDA84.397	\$84,877,989	\$84,877,989	\$84,877,989	\$84,877,989			
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$200,000	\$200,000	\$200,000	\$200,000			
National School Lunch Program CFDA10.555	\$448,181	\$448,181	\$448,181	\$448,181			
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000			
State Criminal Alien Assistance Program CFDA16.606	\$1,289,573	\$1,289,573	\$1,289,573	\$1,289,573			
TOTAL AGENCY FUNDS	\$20,972,614	\$20,972,614	\$20,972,614	\$20,972,614			
Contributions, Donations, and Forfeitures	\$360,209	\$360,209	\$360,209	\$360,209			
Forfeitures	\$360,209	\$360,209	\$360,209	\$360,209			
Intergovernmental Transfers	\$9,222,802	\$9,222,802	\$9,222,802	\$9,222,802			
Bond Proceeds from prior year	\$9,222,802	\$9,222,802	\$9,222,802	\$9,222,802			
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104			
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104			
Sales and Services	\$10,734,499	\$10,734,499	\$10,734,499	\$10,734,499			
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000			
Inmate Details - City and County	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000			
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648			
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			
Inmate Store Revenues	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000			
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851			

	8 (FY11)	Governor	House	Senate	CC
	s from Food and Farm Operations PUBLIC FUNDS	\$100,000 \$500,451,182	\$100,000 \$504,101,061	\$100,000 \$504,116,811	\$100,000 \$504,116,81
	itional Centers		ntinuation B		
	pose of this appropriation is to provide "work release," all				mmunity, while
	iving housing, academic education, counseling, and substa	\$28,005,563	\$28,005,563	\$28,005,563	\$28,005,563
State G	General Funds	\$28,005,563	\$28,005,563	\$28,005,563	\$28,005,56
	INTRA-STATE GOVERNMENT TRANSFERS y Funds Transfers	\$231,128 \$231,128	\$231,128 \$231,128	\$231,128 \$231,128	\$231,125 \$231,125
DOA	S Surplus Property Reserves PUBLIC FUNDS	\$231,128 \$231,128 \$28,236,691	\$231,128 \$231,128 \$28,236,691	\$231,128 \$231,128 \$28,236,691	\$231,12 \$231,12 \$28,236,69
118.1	Increase funds to reflect an adjustment in Work	ers' Compensation n	remiums		
	neral Funds	\$69,158	\$69,158	\$69,158	\$69,158
	Reduce funds to reflect an adjustment in telecon				
	neral Funds	(\$70,878)	(\$70,878)	(\$70,878)	(\$70,878
	Transfer funds to the Food and Farm Operation program.	· , , ,	, , ,	· , , ,	•
State Ge	neral Funds	(\$554,726)	(\$554,726)	(\$554,726)	(\$554,726
118.4	Reduce one-time funds received from Departme	nt of Administrative	Services (DOA)	S) surplus prop	erty reserve.
DOAS S	urplus Property Reserves	(\$231,128)	(\$231,128)	(\$231,128)	(\$231,128
112 16	00 Transitional Centers		Appropriatio	n (HR 0/8)	
	pose of this appropriation is to provide "work release," all				nmunity, while
still recei	iving housing, academic education, counseling, and substa	ance abuse treatment in a	a structured cente	r.	
	STATE FUNDS General Funds	\$27,449,117	\$27,449,117 \$27,449,117	\$27,449,117	\$27,449,11° \$27,449,11°
State (					
ГОТАL	PUBLIC FUNDS	\$27,449,117 \$27,449,117	\$27,449,117	\$27,449,117 \$27,449,117	
TOTAL  Sect	ion 34: Pardons and Paroles	\$27,449,117 <b>State Boar</b>	\$27,449,117  rd of	\$27,449,117	
TOTAL  Sect  Board	ion 34: Pardons and Paroles Administration	\$27,449,117  S., State Boar Cor	\$27,449,117	\$27,449,117	
Sect Board	ion 34: Pardons and Paroles	\$27,449,117  S., State Boar Cor	\$27,449,117  rd of	\$27,449,117	\$27,449,117
Sector Board The purp TOTAL State G	ion 34: Pardons and Paroles Administration pose of this appropriation is to provide administrative suppostation Funds General Funds	\$27,449,117  S., State Boar  Cor  Poort for the agency. \$5,726,454 \$5,726,454	\$27,449,117  and of atinuation B  \$5,726,454 \$5,726,454	\$27,449,117  udget  \$5,726,454 \$5,726,454	\$27,449,117 \$5,726,454 \$5,726,454
Sector Board The purp TOTAL State G	ion 34: Pardons and Paroles Administration pose of this appropriation is to provide administrative suppostate FUNDS	\$27,449,117  S., State Boar  Cor  Poort for the agency. \$5,726,454	\$27,449,117  and of atinuation B \$5,726,454	\$27,449,117 udget \$5,726,454	\$27,449,117 \$5,726,454 \$5,726,454
Sector Board The purp FOTAL State G	ion 34: Pardons and Paroles  Administration  Pose of this appropriation is to provide administrative suppostate FUNDS  General Funds  PUBLIC FUNDS	\$27,449,117  State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454	\$27,449,117  and of atinuation B \$5,726,454 \$5,726,454 \$5,726,454	\$27,449,117  udget  \$5,726,454 \$5,726,454	\$27,449,117 \$5,726,454 \$5,726,454
Sector Board The purp FOTAL State GOTAL 260.1	ion 34: Pardons and Paroles Administration pose of this appropriation is to provide administrative suppostation Funds General Funds	\$27,449,117  State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454	\$27,449,117  and of atinuation B \$5,726,454 \$5,726,454 \$5,726,454	\$27,449,117  udget  \$5,726,454 \$5,726,454	\$27,449,117 \$5,726,454 \$5,726,454 \$5,726,454
Sector Board The purp FOTAL State Grotal State Generated State	ion 34: Pardons and Paroles Administration cose of this appropriation is to provide administrative suppostate FUNDS General Funds PUBLIC FUNDS Increase funds to reflect an adjustment in Worke	\$27,449,117  State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation pa	\$27,449,117  Tod of  atinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454 \$1,971	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454
Sector Board The purp TOTAL State Grotal State Grotal State General Stat	ion 34: Pardons and Paroles Administration cose of this appropriation is to provide administrative suppostate Funds Public Funds Public Funds Increase funds to reflect an adjustment in Workeneral Funds Reduce funds to reflect an adjustment in square	\$27,449,117  State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation pa	\$27,449,117  Tod of  atinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454 \$1,971	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed
Sector Board The purp FOTAL State Grotal State General Sta	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative supposeral Funds Public Funds Public Funds Increase funds to reflect an adjustment in Workeneral Funds Reduce funds to reflect an adjustment in square office space.	\$27,449,117  S. State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454 ers' Compensation property \$1,971 footage calculations (\$733)	\$27,449,117  Tod of  ntinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971 for Georgia B  (\$733)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733
Sector Board The purp TOTAL State Grotal State Gen. 260.2	ion 34: Pardons and Paroles Administration  Pose of this appropriation is to provide administrative supposeral Funds Public Funds Public Funds Public Funds Public Funds to reflect an adjustment in Workeneral Funds Reduce funds to reflect an adjustment in square office space.  Increase Funds to reflect an adjustment in square office space.	\$27,449,117  S. State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454 ers' Compensation property \$1,971 footage calculations (\$733)	\$27,449,117  Tod of  ntinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971 for Georgia B  (\$733)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733
Sector Board The purp TOTAL State Grown State Geo.2 State Geo.2 State Geo.3 State Geo.3	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative suppostante FUNDS General Funds PUBLIC FUNDS Increase funds to reflect an adjustment in Worker Punds Reduce funds to reflect an adjustment in square Office space. Peral Funds Reduce funds to reflect an adjustment in telecomeral Funds Reduce funds to reflect an adjustment in telecomeral Funds	\$27,449,117  S. State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454 \$1,971  footage calculations  (\$733)  munications expens (\$110,387)	\$27,449,117  Tod of  ntinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971 for Georgia B  (\$733) es for the Geor (\$110,387)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology (\$110,387)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,387
Sector Board The purp TOTAL State Go TOTAL State Go 260.2 State Ger 260.3 State Ger 260.4	ion 34: Pardons and Paroles Administration  Pose of this appropriation is to provide administrative supposeral Funds Public Funds Public Funds Public Funds Public Funds Reduce funds to reflect an adjustment in Workeneral Funds Reduce funds to reflect an adjustment in square office space.  Public Funds Reduce funds to reflect an adjustment in telecommeral Funds Reduce funds to reflect an adjustment in telecommeral Funds	\$27,449,117  S. State Boar Cor Poort for the agency. \$5,726,454 \$5,726,454 \$5,726,454 \$1,971  footage calculations  (\$733)  munications expens (\$110,387)	\$27,449,117  Tod of  ntinuation B  \$5,726,454 \$5,726,454 \$5,726,454  remiums. \$1,971 for Georgia B  (\$733) es for the Geor (\$110,387)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,387 raining)
Sector Board The purp FOTAL State Grotal State Generated State	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative supposes of this appropriation is to provide administrative supposes.  STATE FUNDS General Funds PUBLIC FUNDS  Increase funds to reflect an adjustment in Worken neral Funds Reduce funds to reflect an adjustment in square office space.  Increase funds to reflect an adjustment in telecon neral Funds Reduce funds to reflect an adjustment in telecon neral Funds Reduce funds for computer replacement. (S and neral Funds Transfer funds from the Parole Supervision progression progression of the Parole Supervision progression of the Parole Supe	\$27,449,117  Cor  Cor  Cor  Fort for the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation properties and contains of the agency. \$1,971  footage calculations  (\$733)  munications expens (\$110,387)  CC:Reduce funds for (\$80,054)  gram for telecommunications are contained to the communications of the communications are contained to the cont	\$27,449,117  Tod of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  **remiums. \$1,971  **for Georgia B  (\$733)  **es for the Geor (\$110,387) **r computer rep (\$100,054)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to  (\$100,054)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,387 raining) (\$100,054
Sectors  Sectors  Board  The purp  FOTAL  State General	ion 34: Pardons and Paroles Administration  Pose of this appropriation is to provide administrative suppostante FUNDS Eneral Funds PUBLIC FUNDS  Increase funds to reflect an adjustment in Workeneral Funds Reduce funds to reflect an adjustment in square office space.  Peral Funds Reduce funds to reflect an adjustment in telecommeral Funds Reduce funds to reflect an adjustment in telecommeral Funds Reduce funds for computer replacement. (S and meral Funds Transfer funds from the Parole Supervision progression progression for the Parole Supervision for the P	\$27,449,117  Cor  Cor  Cor  For the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation properties and second contains of the sec	\$27,449,117  Tod of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  **remiums. \$1,971  **for Georgia B  (\$733)  **es for the Geor (\$110,387) **r computer rep (\$100,054)	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to  (\$100,054)	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,387 raining) (\$100,054
Sector Board The purp FOTAL State Grotal State Generated State	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative supposes of this appropriation is to provide administrative supposes.  STATE FUNDS General Funds PUBLIC FUNDS  Increase funds to reflect an adjustment in Worken neral Funds Reduce funds to reflect an adjustment in square office space.  Increase funds to reflect an adjustment in telecon neral Funds Reduce funds to reflect an adjustment in telecon neral Funds Reduce funds for computer replacement. (S and neral Funds Transfer funds from the Parole Supervision progression progression of the Parole Supervision progression of the Parole Supe	\$27,449,117  Cor  Cor  Cor  For the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation properties and second contains of the sec	\$27,449,117  Tod of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  Fremiums. \$1,971 For Georgia B  (\$733)  Test for the Geory (\$110,387)  The computer rep (\$100,054)  Thications expenses	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to  (\$100,054)  ses for the Geo	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 V Authority. (\$110,387 raining) (\$100,054 orgia \$40,000
Sectoral Sectoral Sectoral State General Sta	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative suppostate FUNDS General Funds PUBLIC FUNDS  Increase funds to reflect an adjustment in Worker Purel Funds Reduce funds to reflect an adjustment in square office space.  Perel Funds Reduce funds to reflect an adjustment in telecome Punds Reduce funds to reflect an adjustment in telecome Punds Reduce funds for computer replacement. (S and perel Funds Punds Transfer funds from the Parole Supervision prograte to properly align expendite perel Funds Increase funds for unemployment insurance assets  Increase funds for unemployment insurance assets	\$27,449,117  Cor  Cor  Cor  For the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation properties and second contains of the sec	\$27,449,117  Tod of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  Fremiums. \$1,971 For Georgia B  (\$733)  Test for the Geory (\$110,387)  The computer rep (\$100,054)  Thications expenses  \$40,000	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to  (\$100,054)  ses for the Geo  \$40,000	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 V Authority. (\$110,387 raining) (\$100,054 orgia \$40,000
Sector Board The purp FOTAL State Geronal St	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative suppostate FUNDS Reneral FUNDS Reneral Funds PUBLIC FUNDS  Increase funds to reflect an adjustment in Worken near Funds Reduce funds to reflect an adjustment in square office space. Reduce funds to reflect an adjustment in telecomeral Funds Reduce funds to reflect an adjustment in telecomeral Funds Reduce funds for computer replacement. (S and nearl Funds Transfer funds from the Parole Supervision programmeral Funds Increase funds for unemployment insurance assumeral Funds Increase funds for unemployment insurance assumeral Funds	\$27,449,117  Cor  Cor  Cor  For the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation properties and second contains of the sec	\$27,449,117  Tod of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  Fremiums. \$1,971 For Georgia B  (\$733)  Test for the Geory (\$110,387)  The computer rep (\$100,054)  Thications expenses  \$40,000	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to  (\$100,054)  ses for the Geo  \$40,000	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 v Authority. (\$110,387 raining) (\$100,054 orgia \$40,000 \$20,083
Sectar Board The purp TOTAL State Gere 260.2 State Gere 260.4 State Gere 260.5 State Gere 260.6 State Gere 260.7 State Gere 260.7 State Gere 260.8	ion 34: Pardons and Paroles Administration Pose of this appropriation is to provide administrative supposeral Funds PUBLIC FUNDS Reneral Funds PUBLIC FUNDS Increase funds to reflect an adjustment in Worken neral Funds Reduce funds to reflect an adjustment in square office space. Reduce funds to reflect an adjustment in telecomeral Funds Reduce funds to reflect an adjustment in telecomeral Funds Reduce funds for computer replacement. (S and neral Funds Transfer funds from the Parole Supervision programmeral Funds Increase funds for unemployment insurance assumeral Funds Reduce funds. Reduce funds.	\$27,449,117  Corport for the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation program for telecommunitures.  (\$733)  Gram for telecommunitures.  ers accounting and pay	\$27,449,117  To d of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  Fremiums. \$1,971 For Georgia B  (\$733)  The ses for the Geor (\$110,387) The computer rep (\$100,054) The computer rep (\$100,054) The computer rep (\$40,000  \$20,083	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to (\$100,054)  ses for the Geo  \$40,000  \$20,083	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,054 orgia \$40,000 \$20,083 (\$300,000
Sector Board The purp FOTAL State Grotal State General Sta	ion 34: Pardons and Paroles Administration  Pose of this appropriation is to provide administrative suppose of the public formation in the suppose of the public formation in the suppose of the public formation in the public form	\$27,449,117  Corport for the agency. \$5,726,454 \$5,726,454 \$5,726,454  ers' Compensation program for telecommunitures.  (\$733)  Gram for telecommunitures.  ers accounting and pay	\$27,449,117  To d of  Intinuation B  \$5,726,454 \$5,726,454 \$5,726,454  Fremiums. \$1,971 For Georgia B  (\$733)  The ses for the Geor (\$110,387) The computer rep (\$100,054) The computer rep (\$100,054) The computer rep (\$40,000  \$20,083	\$27,449,117  udget  \$5,726,454 \$5,726,454 \$5,726,454  \$1,971  uilding Authori  (\$733)  gia Technology  (\$110,387)  lacement and to (\$100,054)  ses for the Geo  \$40,000  \$20,083	\$5,726,454 \$5,726,454 \$5,726,454 \$5,726,454 \$1,971 ity managed (\$733 Authority. (\$110,054 orgia \$40,000 \$20,083 (\$300,000

HB 94	48 (FY11)	Governor	House	Senate	CC
State	L STATE FUNDS General Funds L PUBLIC FUNDS	\$5,537,251 \$5,537,251 \$5,537,251	\$5,577,334 \$5,577,334 \$5,577,334	\$5,151,362 \$5,151,362 \$5,151,362	\$5,209,418 \$5,209,418 \$5,209,418
	nency Decisions		tinuation Bu		- CC I
eligibili	rpose of this appropriation is to collect data on offendative for parole, investigate allegations of employee misc Thip Housing Program.				
State	L STATE FUNDS General Funds L PUBLIC FUNDS	\$6,918,116 \$6,918,116 \$6,918,116	\$6,918,116 \$6,918,116 \$6,918,116	\$6,918,116 \$6,918,116 \$6,918,116	\$6,918,116 \$6,918,116 \$6,918,116
<b>261.1</b> State G	Increase funds to reflect an adjustment in Veneral Funds	Vorkers' Compensation pr \$4,413	<i>semiums.</i> \$4,413	\$4,413	\$4,413
261.2	Reduce funds to reflect an adjustment in squaffice space.	. ,	• •	• /	. ,
State G	eneral Funds	(\$856)	(\$856)	(\$856)	(\$856)
261.3	Reduce funds to reflect an adjustment in tel	ecommunications expense	es for the Georg	gia Technology	Authority.
State G	eneral Funds	(\$19,363)	(\$19,363)	(\$19,363)	(\$19,363)
<b>261.4</b> State G	Reduce funds for equipment. eneral Funds	(\$13,909)	(\$13,909)	(\$13,909)	(\$13,909)
261.5	Reduce funds for personnel.	(,,,,,,,)	(, - ). **)	( ). **/	(, , , , , , , )
State G	eneral Funds		(\$40,000)	(\$40,000)	(\$40,000)
	00 Clemency Decisions		ppropriation		
	pose of this appropriation is to collect data on offend- ity for parole, investigate allegations of employee misc				
Partner TOTAl State	rship Housing Program. L STATE FUNDS General Funds L PUBLIC FUNDS	\$6,888,401 \$6,888,401 \$6,888,401	\$6,848,401 \$6,848,401 \$6,848,401	\$6,848,401 \$6,848,401 \$6,848,401	\$6,848,401 \$6,848,401 \$6,848,401
Partner TOTAL State TOTAL Parol	Iship Housing Program. L STATE FUNDS General Funds L PUBLIC FUNDS	\$6,888,401 \$6,888,401	\$6,848,401 \$6,848,401 tinuation Bu	\$6,848,401 \$6,848,401 adget	\$6,848,401 \$6,848,401
Partner TOTAL State TOTAL Parol The pur	rship Housing Program. L STATE FUNDS General Funds L PUBLIC FUNDS  le Supervision rpose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substates	\$6,888,401 \$6,888,401 Con om prison back into the commi	\$6,848,401 \$6,848,401 <b>tinuation Bu</b>	\$6,848,401 \$6,848,401 <b>adget</b> ng citizens by prov	\$6,848,401 \$6,848,401 iding drug
Partner TOTAL State TOTAL Parol The pur testing, restituti TOTAL State TOTAL Asset Byrne	rship Housing Program. L STATE FUNDS General Funds L PUBLIC FUNDS  le Supervision rpose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substates	\$6,888,401 \$6,888,401 Con om prison back into the commi	\$6,848,401 \$6,848,401 <b>tinuation Bu</b>	\$6,848,401 \$6,848,401 <b>adget</b> ng citizens by prov	\$6,848,401 \$6,848,401 iding drug
Partner TOTAL State TOTAL Parol The puntesting, restituti TOTAL State TOTAL Asset Byrne TOTAL 262.1	L STATE FUNDS General Funds L PUBLIC FUNDS  le Supervision  rpose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substation.  L STATE FUNDS General Funds L FEDERAL FUNDS Forfeiture CFDA99.OFA Pormula Grant Program CFDA16.579 L PUBLIC FUNDS  Increase funds to reflect an adjustment in V	\$6,888,401 \$6,888,401 \$6,888,401 \$000 prison back into the comming abuse treatment, and colled \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$000 prison back into the comming abuse treatment, and colled \$40,325,126 \$806,050 \$591,050 \$215,000	\$6,848,401 \$6,848,401 <b>Itinuation Bu</b> <i>tunity as law abidivecting supervision</i> \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176	\$6,848,401 \$6,848,401 \$1,86,848,401 \$1,86,848,401 \$1,97,97,97,97,97,97,97,97,97,97,97,97,97,	\$6,848,401 \$6,848,401 siding drug pensation, and \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176
Partner TOTAL State TOTAL Parol The puntesting, restituti TOTAL State TOTAL Asset Byrne TOTAL 262.1	L STATE FUNDS General Funds L PUBLIC FUNDS  le Supervision  rpose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substation.  L STATE FUNDS General Funds L FEDERAL FUNDS Forfeiture CFDA99.OFA PORTURE FORMULE FUNDS Formula Grant Program CFDA16.579 L PUBLIC FUNDS  Increase funds to reflect an adjustment in Veneral Funds  Reduce funds to reflect an adjustment in square	\$6,888,401 \$6,888,401 \$6,888,401 \$000 prison back into the communication process. \$40,325,126 \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$000 Vorkers' Compensation process.	\$6,848,401 \$6,848,401 \$6,848,401 <b>Itinuation Bu</b> <i>tunity as law abidin</i> <i>ecting supervision</i> \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 <b>Semiums</b> . \$27,721	\$6,848,401 \$6,848,401 \$6,848,401 and citizens by proversity fees, victims' compound \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176	\$6,848,401 \$6,848,401 siding drug pensation, and \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176
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Partner TOTAL State TOTAL The purtesting, restituti TOTAL State TOTAL Asset Byrner TOTAL 262.1 State G 262.2 State G 262.3 State G 262.4	L STATE FUNDS General Funds L PUBLIC FUNDS  le Supervision  Pose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substation.  L STATE FUNDS General Funds L FEDERAL FUNDS Forfeiture CFDA99.OFA Pormula Grant Program CFDA16.579 L PUBLIC FUNDS  Increase funds to reflect an adjustment in Veneral Funds  Reduce funds to reflect an adjustment in squaffice space.  eneral Funds  Reduce funds to reflect an adjustment in telepeneral Funds  Reduce funds to reflect an adjustment in telepeneral Funds  Reduce funds for contracts for the extraditions  Reduce funds for contracts for the extraditions  Reduce funds for contracts for the extraditions	\$6,888,401 \$6,888,401  Con om prison back into the communications treatment, and colle \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176  Vorkers' Compensation pr \$27,721 uare footage calculations (\$689) ecommunications expense (\$87,991) on of Georgia parole viole	\$6,848,401 \$6,848,401 \$6,848,401 <b>Atinuation Bu</b> <i>tunity as law abidinecting supervision</i> \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 <i>temiums.</i> \$27,721 <i>for Georgia Bu</i> (\$689) <i>es for the Georg</i> (\$87,991) <i>ators being sup</i>	\$6,848,401 \$6,848,401 \$10	\$6,848,401 \$6,848,401 siding drug pensation, and \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$27,721 sy managed (\$689) Authority. (\$87,991) r states.
Partner TOTAL State TOTAL Parol The puntesting, restituti TOTAL State TOTAL Asset Byrner TOTAL 262.1 State G 262.2 State G 262.3 State G 262.4 State G 262.5	L STATE FUNDS General Funds L PUBLIC FUNDS  General Funds L PUBLIC FUNDS  Repose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substation.  L STATE FUNDS General Funds L FEDERAL FUNDS Forfeiture CFDA99.OFA POBLIC FUNDS  Increase funds to reflect an adjustment in Weneral Funds  Reduce funds to reflect an adjustment in squaffice space.  eneral Funds  Reduce funds to reflect an adjustment in telephoral Funds  Reduce funds to reflect an adjustment in telephoral Funds  Reduce funds for contracts for the extradition eneral Funds  Reduce funds for operations.	\$6,888,401 \$6,888,401  Con om prison back into the communications treatment, and colle \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176  Vorkers' Compensation pr \$27,721 uare footage calculations (\$689) ecommunications expense (\$87,991) on of Georgia parole violations (\$81,299)	\$6,848,401 \$6,848,401 \$6,848,401 <b>Itinuation Bu</b> <i>tainity as law abidinecting supervision</i> \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 <i>teeniums.</i> \$27,721 <i>for Georgia Bu</i> (\$689) <i>es for the Georg</i> (\$87,991) <i>ators being sup</i> (\$81,299)	\$6,848,401 \$6,848,401 \$6,848,401 Idget  Ing citizens by provious fees, victims' composition fees, vic	\$6,848,401 \$6,848,401 siding drug pensation, and \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$27,721 sy managed (\$689) Authority. (\$87,991) r states. (\$81,299)
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Partner TOTAL State TOTAL Parol The puntesting, restituti TOTAL State TOTAL Asset Byrne TOTAL State G 262.2 State G 262.3 State G 262.4 State G 262.5 State G 262.6	L STATE FUNDS General Funds L PUBLIC FUNDS  Le Supervision  Topose of this appropriation is to transition offenders frelectronic monitoring, parole supervision, and substation.  STATE FUNDS General Funds FEDERAL FUNDS Forfeiture CFDA99.OFA Formula Grant Program CFDA16.579 PUBLIC FUNDS  Increase funds to reflect an adjustment in Veneral Funds  Reduce funds to reflect an adjustment in squaffice space.  eneral Funds  Reduce funds to reflect an adjustment in telephoral Funds  Reduce funds for contracts for the extradition eneral Funds  Reduce funds for operations.  eneral Funds  Transfer funds to the Board Administration Technology Authority to properly align expensed.	\$6,888,401 \$6,888,401  Con om prison back into the communice abuse treatment, and colle \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176  Vorkers' Compensation pr \$27,721 uare footage calculations (\$689) ecommunications expense (\$87,991) on of Georgia parole viola (\$81,299)  (\$550,000) program for telecommunenditures.	\$6,848,401 \$6,848,401 \$6,848,401 <b>Atinuation Bu</b> <i>tunity as law abidivecting supervision</i> \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 <b>Seemiums.</b> \$27,721 <b>for Georgia Bu</b> (\$689) <b>es for the Georg</b> (\$87,991) <b>ators being sup</b> (\$81,299)  (\$550,000)	\$6,848,401 \$6,848,401 \$6,848,401 adget  Ing citizens by proving fees, victims' composition fees, vict	\$6,848,401 \$6,848,401 \$6,848,401 \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$27,721 by managed (\$689) Authority. (\$87,991) r states. (\$81,299)
Partner TOTAL State TOTAL Parol The puntesting, restituti TOTAL State TOTAL Asset Byrne TOTAL State G 262.2 State G 262.3 State G 262.4 State G 262.5 State G 262.6 State G	L STATE FUNDS General Funds L PUBLIC FUNDS  General Funds L PUBLIC FUNDS  Le Supervision  The sport of this appropriation is to transition offenders free electronic monitoring, parole supervision, and substation.  L STATE FUNDS General Funds L FEDERAL FUNDS Forfeiture CFDA99.OFA Formula Grant Program CFDA16.579 L PUBLIC FUNDS  Increase funds to reflect an adjustment in Veneral Funds  Reduce funds to reflect an adjustment in squaffice space.  The eneral Funds  Reduce funds to reflect an adjustment in televeneral Funds  Reduce funds for contracts for the extradition eneral Funds  Reduce funds for operations.  Transfer funds to the Board Administration Technology Authority to properly align exp	\$6,888,401 \$6,888,401  Con om prison back into the communice abuse treatment, and colle \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176  Vorkers' Compensation pr \$27,721 uare footage calculations (\$689) ecommunications expense (\$87,991) on of Georgia parole viola (\$81,299)  (\$550,000) program for telecommunenditures.	\$6,848,401 \$6,848,401 \$6,848,401 \$tinuation Bunity as law abidinating supervision \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$temiums. \$27,721 for Georgia Bunits (\$689) \$es for the Georgia (\$87,991) \$ators being supp (\$81,299) \$1,550,000 \$1,550,000	\$6,848,401 \$6,848,401 \$6,848,401 Indget Ing citizens by prover fees, victims' composition of the seed of the s	\$6,848,401 \$6,848,401 \$6,848,401 \$40,325,126 \$40,325,126 \$806,050 \$591,050 \$215,000 \$41,131,176 \$27,721 by managed (\$689) Authority. (\$87,991) r states. (\$81,299) (\$550,000)
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HB 948 (FY11)	Governor	House	Senate	CC
262.9 Reduce funds for the Parole Reporting Center.				
State General Funds		(\$82,643)	(\$82,643)	(\$82,643)
262.10 Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$300,000)	\$0	\$0

#### 262.100 Parole Supervision

# **Appropriation (HB 948)**

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	\$39,632,868	\$38,044,225	\$38,344,225	\$38,344,225
State General Funds	\$39,632,868	\$38,044,225	\$38,344,225	\$38,344,225
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$591,050	\$591,050	\$591,050	\$591,050
Byrne Formula Grant Program CFDA16.579	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$40,438,918	\$38,850,275	\$39,150,275	\$39,150,275

#### Victim Services

#### **Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	\$447,610	\$447,610	\$447,610	\$447,610
State General Funds	\$447,610	\$447,610	\$447,610	\$447,610
TOTAL PUBLIC FUNDS	\$447,610	\$447,610	\$447,610	\$447,610

#### **263.1** *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds \$257 \$257 \$257

263.2 Reduce funds to reflect an adjustment in square footage calculations for Georgia Building Authority managed office space.

State General Funds (\$64) (\$64) (\$64) (\$64)

**263.3** Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds (\$2,174) (\$2,174) (\$2,174) (\$2,174)

#### 263.100 Victim Services

#### **Appropriation (HB 948)**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.

TOTAL STATE FUNDS	\$445,629	\$445,629	\$445,629	\$445,629
State General Funds	\$445,629	\$445,629	\$445,629	\$445,629
TOTAL PUBLIC FUNDS	\$445,629	\$445,629	\$445,629	\$445,629